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REPORT OF THE SECRETARY-GENERAL ON CAMBODIA

Addendum

1. In my report to the Security Council (S/23097), I indicated in paragraph 18 that I would submit, as an addendum to the report, a statement of the financial and administrative implications related to the establishment of a United Nations Advance Mission in Cambodia (UNAMIC).

2. The mandate of UNAMIC is discussed in the above-referenced report. An outline of the operational plan, general assumptions and cost estimates are provided below. In respect of the financing of the Mission, if established by the Security Council, I recommend that its full cost be considered as expenses of the organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter. I intend to recommend to the General Assembly that the assessment to be levied on Member States be credited to a special account that would be established for this purpose.

Operational plan

3. UNAMIC would establish its headquarters at Phnom Penh and would deploy liaison teams to the General Military Headquarters of each of the Cambodian parties. In addition, the Mission would deploy teams in two forward positions, namely Battambang and Siem Reap. The latter locations would also be main bases of activities relating to the mine awareness programme. Consequently, UNAMIC would operate from six locations in the country and would have the capacity to respond rapidly to requirements elsewhere as might be required by its mandate.

4. UNAMIC would require an effective and independent round-the-clock communications system which, in addition, would be open to the Cambodian parties concerned so as to facilitate communications between them as may be necessary to resolve any difficulties that could affect the maintenance of the cease-fire.

5. UNAMIC would function as an integrated operation under the overall responsibility in the field of the Chief Liaison Officer. Following is the summary of the main operational elements:

(a) Office of the Chief Liaison Officer headquartered at Phnom Penh, comprising eight international staff;

(b) Military Unit led by the Senior Military Liaison Officer with a strength of 70, consisting of 50 military liaison officers and 20 other military personnel to form the mine awareness unit. In addition, a unit of 40 military personnel would provide in-theatre communications for the operation. This unit would be provided by the Government of Australia as a voluntary contribution. This generous offer of the Government of Australia would allow for a more rapid deployment of personnel and for surface shipment in lieu of the more costly air lifting of most of the communications and heavy equipment required by the operation;

(c) A Civilian Unit consisting of approximately 75 international personnel and 75 local staff to provide support and technical services, including security, interpretation and translations and medical services. A detailed staffing table is provided in annex I to the present document;

(d) In view of the state of Cambodia's infrastructure, the provision at an early stage of an air unit would permit a rapid and secure deployment of Mission personnel, the establishment of the necessary supply lines as well as medical evacuation.

General assumptions

6. I have already informed the Security Council in my report (S/23097) that given the ravaged state of Cambodia's economy and infrastructure it will be nearly impossible to obtain in Cambodia the equipment, supplies and services that the Mission will need. Consequently, the financial implications take into account the necessity of providing extensive equipment and services from outside Cambodia.

7. UNAMIC would be deployed in two stages. The first group would be deployed immediately after the signature of the Agreement on a Comprehensive Political Settlement (tentatively scheduled for the end of October 1991) and before 14 November 1991. In a second stage, UNAMIC would achieve full deployment between mid-November and mid-December 1991.

Cost estimates

8. Based on the operational plan and general assumptions outlined above, it is estimated that an amount of $US 19.9 million (gross) would be required for a six-month period of operation. This amount includes the costs of start up and acquisition of capital equipment. Cost estimates broken down by major objects of expenditures are provided in annex II to the present document.

Annex I

Provisional staffing table a/

	Military personnel		Professional category and above		Field Service/ General Service personnel		Local level personnel		Total	
Substantive element										
Head of Mission			(1)	1					(1)	1
Senior political officer			(1)	1					(1)	1
Political/legal officer			(1)	1					(1)	1
Public information officer			(1)	1					(1)	1
Research assistant					(1)	1			(1)	1
Secretaries					(3)	3			(3)	3
Total substantive staff	0	0	(4)	4	(4)	4	0	0	(8)	8
Military element										
Military liaison officers	(17)	50							(17)	50
Mine-awareness personnel		20								20
Medical personnel	(3)	6							(3)	6
Military support b/	(40)	40							(40)	40
Total military element	(60)	116	0	0	0	0	0	0	(60)	116

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	Military personnel	Professional category and above	Field Service/ General Service personnel	Local level personnel	Total
Support element					
Senior administrative officer		(1) 1			(1) 1
Administrative officer		(1) 1			(1) 1
Personnel		(1) 1	(1) 1		(2) 2
Finance		(1) 1	(1) 2		(2) 3
Transport			(3) 10		(3) 10
Communications			(10) 12		(10) 12
Property control			(2) 4		(2) 4
Procurement and General Service		(2) 2	(13) 19		(15) 21
Security			(2) 2		(2) 2
Secretaries			(8) 8		(8) 8
Secretaries (for military)			(5) 5		(5) 5
Interpreters (local)				(10) 15	(10) 15
Other local personnel				(35) 60	(35) 60
Total support element	0 0	(6) 6	(45) 63	(45) 75	(96) 144
Total Mission staff	(60) 116	(10) 10	(49) 67	(45) 75	(164) 268

a/ Figures in parentheses are the number of staff who would be deployed during the initial phase of the Mission, by 14 November 1991, whereas the figures without parentheses represent full deployment of the proposed number of personnel.

b/ Voluntary contribution by the Government of Australia.

Annex II

Estimates of financial requirements

Serial	Main expenditure group	Nov.-Dec. 91 (2 months) a/	Jan.-Apr. 92 (4 months)	Total (6 months)
		(Thousands of United States dollars)		
1	Military personnel	431.1	733.2	1 164.3
	Estimates cover travel to the Mission area ($259,200), Mission subsistence allowance ($855,100) plus an allowance for compensation payments for service incurred injuries ($50,000) for a total of 76 military personnel, of whom 50 would be military liaison officers, 20 would be part of a mine awareness programme and 6 would be medical personnel b/			
2	Civilian personnel	1 667.9	3 343.7	5 011.6
	Estimates cover gross salaries and common staff costs ($3,491,400) Mission subsistence allowance ($1,272,700), travel to the Mission ($202,500) and other official travel ($45,000) in respect of 77 international staff members and 75 locally recruited staff members			
3	Construction and maintenance of premises, including utilities	389.0	168.0	557.0
	Included under this heading are rental of premises ($165,000), cost of utilities ($45,000), purchase and erection of three prefabricated office/accommodation structures ($293,000), plus funds for general upkeep and maintenance ($54,000)			

Serial	Main expenditure group	Nov.-Dec. 91 (2 months) a/	Jan.-Apr. 92 (4 months)	Total (6 months)
		(Thousands of United States dollars)		
4	Vehicle operations	2 406.0	160.0	2 566.0
	Funds are included for the acquisition of transportation equipment as follows: 18 sedans, 27 four-wheel drive vehicles, 8 minibuses, 2 ambulances, 7 trucks, 10 mine-resistant vehicles, 7 cargo trailers, 2 forklifts and 1 container handler ($2,269,000), various workshop equipment ($50,000), the cost of petrol, oil, lubricants and spare parts ($235,000) and vehicle insurance ($12,000)			
5	Aircraft operation	1 650.7	5 170.4	6 821.1
	Estimates cover the charter of 4 utility helicopters for five months ($4,350,600), including positioning costs, the hire of a helicopter or fixed-wing aircraft as required, for about 55 hours during the initial period ($110,000) plus the charter of a medium-sized cargo aircraft for five months for transport of personnel and resupply ($1,750,000). Also included is the cost of aviation fuel ($565,500), plus ground handling charges and liability insurance ($45,000)			
6	Communications	1 999.0	80.0	2 079.0
	Estimates under this heading cover communications and test equipment ($1,916,000), communications spares and supplies ($80,000) and the cost of commercial communications ($83,000), including user charges for satellite communications and pouch services (excluding the voluntary contribution of the Government of Australia)			

Serial	Main expenditure group	Nov.-Dec. 91 (2 months) a/	Jan.-Apr. 92 (4 months)	Total (6 months)
		(Thousands of United States dollars)		
7	Miscellaneous equipment Estimates cover the purchase of generators ($198,200), office furniture and equipment, including data processing equipment ($238,000), fuel storage tanks and pumps ($140,000), observation equipment ($70,000) and various other equipment ($165,000), including medical and water purification equipment, accommodation equipment for the outstations and refrigerators	831.2	56.0	887.2
8	Supplies and services Estimated expenditures under this heading cover contractual services, medical supplies and services, stationery and office supplies, subscriptions to newspapers and periodicals, sanitation and cleaning materials, uniform items, United Nations flags and decals, electrical supplies, water and petrol jerrycans, plus miscellaneous other supplies and services	149.4	76.0	225.4
9	Freight and related costs Freight charges are mostly covered under the expenditure groups for vehicles and equipment. Additional funds are included hereunder for shipment of supplies and other items for which allowance is not made elsewhere	80.0	60.0	140.0

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Serial	Main expenditure group	Nov.-Dec. 91 (2 months) a/	Jan.-Apr. 92 (4 months)	Total (6 months)
		(Thousands of United States dollars)		
10	Support account for peace-keeping operations	141.8	284.2	426.0
	Estimates represent 8.5 per cent of the personnel costs shown under serial 2 above			
	Total of estimates (gross)	9 746.1	10 131.5	19 877.6

a/ Includes a starting-up cost of $6,230,900, covering the cost of vehicles, equipment, initial travel to the Mission of civilian and military personnel, plus positioning cost for the four helicopters to be chartered.

b/ The report of the Secretary-General (S/23097, para. 16) includes the 6 medical personnel in the total of 75 international staff.